

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$7,665,200.17	\$8,240,218.35	\$9,288,055.61	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$100,954.79	\$150,588.91	\$165,316.01	
Total Indirect Expenditures	\$100,954.79	\$150,588.91	\$165,316.01	
DIVIDED BY				
Instruction				
Function 1000	\$4,099,378.14	\$4,486,319.78	\$4,810,239.66	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$2,439,315.95	\$2,605,894.09	\$3,248,684.31	
Plus Non-Instruction				
Function 3000	\$1,025,551.29	\$970,742.27	\$1,051,015.63	
Plus Facilities				
Function 4000 series	\$0.00	\$50,578.00	\$176,842.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$238,403.97	\$125,023.80	\$326,127.94	
Total Other Expenditures	\$7,325,841.41	\$7,988,510.34	\$8,960,653.66	
Central Services ÷ Other Expenditures	1.37%	1.88%	1.84%	1.70%
Less 10% Predetermined Rate	.13%	.18%	.18%	0.16%
Indirect Cost Rate	1.24%	1.70%	1.66%	1.53%
Indirect Cost for Fiscal Year 2025				1.53%