

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$8,174,888.32	\$9,495,203.28	\$9,442,895.83	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$232,282.62	\$276,145.35	\$234,782.33	
<b>Total Indirect Expenditures</b>	\$232,282.62	\$276,145.35	\$234,782.33	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$4,400,692.29	\$4,723,645.98	\$4,827,012.23	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$2,482,460.50	\$2,929,087.57	\$3,497,331.55	
<b>Plus Non-Instruction</b>				
Function 3000	\$721,654.00	\$939,750.30	\$852,056.72	
<b>Plus Facilities</b>				
Function 4000 series	\$0.00	\$1,674.08	\$31,713.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$275,304.57	\$547,546.70	\$256,455.85	
<b>Total Other Expenditures</b>	\$7,329,502.22	\$8,046,611.23	\$8,951,657.65	
Central Services ÷ Other Expenditures	3.16%	3.43%	2.62%	3.07%
Less 10% Predetermined Rate	.31%	.34%	.26%	0.30%
<b>Indirect Cost Rate</b>	2.85%	3.09%	2.36%	<b>2.77%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>2.77%</b>