

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$5,429,282.81	\$6,160,300.43	\$5,582,948.04	
<b>Central Services</b>				
Function 2500 series Exclude 2500 with Job Class 107	\$48,523.47	\$80,330.66	\$72,618.31	
<b>Total Indirect Expenditures</b>	\$48,523.47	\$80,330.66	\$72,618.31	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$2,731,625.08	\$2,738,084.68	\$2,861,336.67	
<b>Plus Support</b>				
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$1,599,192.47	\$1,875,996.66	\$1,988,889.49	
<b>Plus Non-Instruction</b>				
Function 3000	\$268,648.60	\$323,603.06	\$290,058.45	
<b>Plus Facilities</b>				
Function 4000 series	\$780,849.19	\$1,142,285.37	\$369,806.62	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$846,892.27	\$1,177,386.10	\$548,239.14	
<b>Total Other Expenditures</b>	\$4,533,423.07	\$4,902,583.67	\$4,961,852.09	
Central Services ÷ Other Expenditures	1.07%	1.63%	1.46%	1.39%
Less 10% Predetermined Rate	.1%	.16%	.14%	0.13%
<b>Indirect Cost Rate</b>	0.97%	1.47%	1.32%	<b>1.25%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>1.25%</b>