

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,315,080.84	\$2,577,525.14	\$2,550,541.33	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$95,778.60	\$101,176.21	\$100,305.13	
<b>Total Indirect Expenditures</b>	\$95,778.60	\$101,176.21	\$100,305.13	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$1,390,511.03	\$1,363,956.24	\$1,407,071.79	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$603,656.31	\$834,495.24	\$781,833.84	
<b>Plus Non-Instruction</b>				
Function 3000	\$224,087.19	\$266,988.80	\$261,030.57	
<b>Plus Facilities</b>				
Function 4000 series	\$0.00	\$0.00	\$69,282.47	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$33,448.13	\$235,140.85	\$146,007.11	
<b>Total Other Expenditures</b>	\$2,184,806.40	\$2,230,299.43	\$2,373,211.56	
Central Services ÷ Other Expenditures	4.38%	4.53%	4.22%	4.38%
Less 10% Predetermined Rate	.43%	.45%	.42%	0.43%
<b>Indirect Cost Rate</b>	3.95%	4.08%	3.80%	<b>3.94%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>3.94%</b>