

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$16,809,039.08	\$18,590,018.57	\$18,082,202.04	
Central Services				
Function 2500 series Exclude 2500 with Job Class 107	\$547,850.45	\$558,094.37	\$733,491.15	
Total Indirect Expenditures	\$547,850.45	\$558,094.37	\$733,491.15	
DIVIDED BY				
Instruction				
Function 1000	\$9,048,658.05	\$9,380,366.69	\$8,734,921.13	
Plus Support				
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$5,602,634.30	\$5,687,205.20	\$6,549,604.81	
Plus Non-Instruction				
Function 3000	\$783,446.28	\$792,169.96	\$754,757.60	
Plus Facilities				
Function 4000 series	\$799,650.00	\$2,562,589.97	\$2,050,445.37	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$414,140.95	\$384,587.45	\$202,339.85	
Total Other Expenditures	\$15,820,247.68	\$18,037,744.37	\$17,887,389.06	
Central Services ÷ Other Expenditures	3.46%	3.09%	4.10%	3.55%
Less 10% Predetermined Rate	.34%	.3%	.41%	0.35%
Indirect Cost Rate	3.12%	2.79%	3.69%	3.20%
Indirect Cost for Fiscal Year 2025				3.20%