

Based on FY 2023

	FY2021	FY2022	FY2023
<b>Total Cost Pool Expenditures</b>			
Funds 11-60 Minus 41			
Functions 1000-4700 and 5500	\$5,971,155.00	\$6,728,106.29	\$7,309,427.76
<b>Central Services</b>			
Function 2500 series			
Exclude 2500 with Job Class 107	\$96,814.18	\$110,972.13	\$130,389.18
<b>Total Indirect Expenditures</b>	\$96,814.18	\$110,972.13	\$130,389.18

DIVIDED BY

<b>Instruction</b>			
Function 1000	\$3,099,131.19	\$3,192,760.94	\$3,097,444.50
<b>Plus Support</b>			
Function 2000 series			
Minus 2500 series (except 2511 with Job Class 107)	\$1,661,903.36	\$2,287,949.40	\$2,755,248.32
<b>Plus Non-Instruction</b>			
Function 3000	\$286,281.23	\$310,073.82	\$499,995.76
<b>Plus Facilities</b>			
Function 4000 series	\$826,350.00	\$826,350.00	\$826,350.00
<b>Plus Private Schools</b>			
Function 5000 series	\$0.00	\$0.00	\$0.00

**Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties**

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series  
(Management Organization object codes 377,378,393-396)

	\$864,764.00	\$1,069,545.00	\$1,021,958.51
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<b>Total Other Expenditures</b>	\$5,008,901.78	\$5,547,589.16	\$6,157,080.07
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Central Services ÷ Other Expenditures	1.93%	2.00%	2.11%	2.01%
Less 10% Predetermined Rate	.19%	.2%	.21%	0.20%
<b>Indirect Cost Rate</b>	1.74%	1.80%	1.90%	<b>1.81%</b>

**Indirect Cost for Fiscal Year 2025**

**1.81%**