

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$1,653,657.00	\$1,832,002.32	\$1,635,235.63	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$73,671.20	\$81,552.62	\$77,833.63	
<b>Total Indirect Expenditures</b>	\$73,671.20	\$81,552.62	\$77,833.63	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$922,336.52	\$1,010,482.82	\$869,810.34	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$547,055.98	\$617,166.52	\$560,693.13	
<b>Plus Non-Instruction</b>				
Function 3000	\$110,593.30	\$122,800.36	\$126,898.53	
<b>Plus Facilities</b>				
Function 4000 series	\$0.00	\$0.00	\$93.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$30,543.90	\$935.61	\$665.00	
<b>Total Other Expenditures</b>	\$1,549,441.90	\$1,749,514.09	\$1,556,830.00	
Central Services ÷ Other Expenditures	4.75%	4.66%	4.99%	4.80%
Less 10% Predetermined Rate	.47%	.46%	.49%	0.47%
<b>Indirect Cost Rate</b>	4.28%	4.20%	4.50%	<b>4.33%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>4.33%</b>