

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,465,078.54	\$2,875,949.06	\$3,075,164.96	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$22,415.87	\$36,879.55	\$30,436.40	
<b>Total Indirect Expenditures</b>	\$22,415.87	\$36,879.55	\$30,436.40	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$1,154,058.25	\$1,339,989.15	\$1,336,813.23	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,089,565.47	\$1,316,705.66	\$1,540,769.16	
<b>Plus Non-Instruction</b>				
Function 3000	\$196,220.71	\$182,374.70	\$166,568.13	
<b>Plus Facilities</b>				
Function 4000 series	\$0.00	\$0.00	\$0.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$235,171.25	\$248,296.53	\$283,372.11	
<b>Total Other Expenditures</b>	\$2,204,673.18	\$2,590,772.98	\$2,760,778.41	
Central Services ÷ Other Expenditures	1.01%	1.42%	1.10%	1.18%
Less 10% Predetermined Rate	.1%	.14%	.11%	0.12%
<b>Indirect Cost Rate</b>	0.91%	1.28%	0.99%	<b>1.06%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>1.06%</b>