

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$7,470,493.03	\$8,701,924.45	\$9,356,531.74	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$130,082.53	\$162,512.02	\$164,293.20	
Total Indirect Expenditures	\$130,082.53	\$162,512.02	\$164,293.20	
DIVIDED BY				
Instruction				
Function 1000	\$3,759,217.03	\$4,100,548.38	\$4,205,092.03	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$2,055,187.47	\$2,561,315.93	\$2,932,075.88	
Plus Non-Instruction				
Function 3000	\$393,706.00	\$717,027.15	\$740,275.63	
Plus Facilities				
Function 4000 series	\$1,113,450.00	\$1,158,000.00	\$1,295,495.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$0.00	\$319,279.22	\$496,015.53	
Total Other Expenditures	\$7,321,560.50	\$8,217,612.24	\$8,676,923.01	
Central Services ÷ Other Expenditures	1.77%	1.97%	1.89%	1.88%
Less 10% Predetermined Rate	.17%	.19%	.18%	0.18%
Indirect Cost Rate	1.60%	1.78%	1.71%	1.70%
Indirect Cost for Fiscal Year 2025				1.70%