

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$4,202,446.04	\$4,912,981.14	\$4,848,021.58	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$130,340.92	\$141,968.59	\$143,019.70	
Total Indirect Expenditures	\$130,340.92	\$141,968.59	\$143,019.70	
DIVIDED BY				
Instruction				
Function 1000	\$1,996,852.06	\$2,279,019.34	\$2,275,756.96	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,418,838.07	\$1,748,108.87	\$1,511,771.10	
Plus Non-Instruction				
Function 3000	\$202,532.68	\$278,436.77	\$321,962.59	
Plus Facilities				
Function 4000 series	\$443,056.31	\$454,621.57	\$584,506.94	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$230,175.10	\$195,374.09	\$179,116.00	
Total Other Expenditures	\$3,831,104.02	\$4,564,812.46	\$4,514,881.59	
Central Services ÷ Other Expenditures	3.40%	3.11%	3.16%	3.22%
Less 10% Predetermined Rate	.34%	.31%	.31%	0.32%
Indirect Cost Rate	3.06%	2.80%	2.85%	2.90%
Indirect Cost for Fiscal Year 2025				2.90%