

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$4,232,830.36	\$3,924,564.17	\$4,360,482.24	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$127,835.23	\$153,877.29	\$105,516.31	
Total Indirect Expenditures	\$127,835.23	\$153,877.29	\$105,516.31	
DIVIDED BY				
Instruction				
Function 1000	\$1,836,010.05	\$2,132,844.77	\$1,898,133.05	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,139,548.45	\$1,310,169.00	\$1,219,836.00	
Plus Non-Instruction				
Function 3000	\$273,649.69	\$322,247.54	\$326,846.88	
Plus Facilities				
Function 4000 series	\$854,100.00	\$4,579.57	\$809,550.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$857,543.77	\$167,635.93	\$904,229.52	
Total Other Expenditures	\$3,245,764.42	\$3,602,204.95	\$3,350,136.41	
Central Services ÷ Other Expenditures	3.93%	4.27%	3.14%	3.78%
Less 10% Predetermined Rate	.39%	.42%	.31%	0.37%
Indirect Cost Rate	3.54%	3.85%	2.83%	3.41%
Indirect Cost for Fiscal Year 2025				3.41%