

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$3,567,655.98	\$3,868,008.33	\$3,512,110.73	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$106,661.88	\$96,959.09	\$108,148.36	
Total Indirect Expenditures	\$106,661.88	\$96,959.09	\$108,148.36	
DIVIDED BY				
Instruction				
Function 1000	\$1,670,248.49	\$1,821,741.77	\$1,839,027.22	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$711,217.34	\$1,280,711.25	\$1,137,330.74	
Plus Non-Instruction				
Function 3000	\$254,293.60	\$333,512.45	\$427,604.41	
Plus Facilities				
Function 4000 series	\$825,234.67	\$335,083.77	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$38,871.67	\$241,843.24	\$35,165.71	
Total Other Expenditures	\$3,422,122.43	\$3,529,206.00	\$3,368,796.66	
Central Services ÷ Other Expenditures	3.11%	2.74%	3.21%	3.02%
Less 10% Predetermined Rate	.31%	.27%	.32%	0.30%
Indirect Cost Rate	2.80%	2.47%	2.89%	2.72%
Indirect Cost for Fiscal Year 2025				2.72%