

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$3,054,160.91	\$5,526,119.73	\$3,987,569.37	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$72,570.84	\$91,993.38	\$152,792.73	
Total Indirect Expenditures	\$72,570.84	\$91,993.38	\$152,792.73	
DIVIDED BY				
Instruction				
Function 1000	\$1,463,479.25	\$1,694,870.35	\$2,011,365.65	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,334,782.05	\$1,353,370.71	\$1,567,825.78	
Plus Non-Instruction				
Function 3000	\$166,529.77	\$214,768.59	\$255,585.21	
Plus Facilities				
Function 4000 series	\$16,799.00	\$2,174,725.26	\$122,586.25	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$34,485.81	\$2,286,276.66	\$183,027.56	
Total Other Expenditures	\$2,947,104.26	\$3,151,458.25	\$3,774,335.33	
Central Services ÷ Other Expenditures	2.46%	2.91%	4.04%	3.14%
Less 10% Predetermined Rate	.24%	.29%	.4%	0.31%
Indirect Cost Rate	2.22%	2.62%	3.64%	2.83%
Indirect Cost for Fiscal Year 2025				2.83%