

Based on FY 2023

	FY2021	FY2022	FY2023
<b>Total Cost Pool Expenditures</b>			
Funds 11-60 Minus 41			
Functions 1000-4700 and 5500	\$2,945,868.33	\$3,525,303.19	\$3,523,709.92
<b>Central Services</b>			
Function 2500 series			
Exclude 2500 with Job Class 107	\$70,873.76	\$77,176.56	\$88,357.58
<b>Total Indirect Expenditures</b>	\$70,873.76	\$77,176.56	\$88,357.58

DIVIDED BY

<b>Instruction</b>			
Function 1000	\$1,546,420.07	\$1,779,224.80	\$1,673,916.13
<b>Plus Support</b>			
Function 2000 series			
Minus 2500 series (except 2511 with Job Class 107)	\$902,392.58	\$1,188,900.10	\$1,313,900.81
<b>Plus Non-Instruction</b>			
Function 3000	\$402,253.39	\$397,171.25	\$347,545.70
<b>Plus Facilities</b>			
Function 4000 series	\$23,928.53	\$101,630.48	\$99,989.70
<b>Plus Private Schools</b>			
Function 5000 series	\$0.00	\$0.00	\$0.00

**Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties**

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series  
(Management Organization object codes 377,378,393-396)

	\$141,632.53	\$234,464.38	\$279,752.47
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<b>Total Other Expenditures</b>	\$2,733,362.04	\$3,232,462.25	\$3,155,599.87
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Central Services ÷ Other Expenditures	2.59%	2.38%	2.80%	2.59%
Less 10% Predetermined Rate	.25%	.23%	.28%	0.25%
<b>Indirect Cost Rate</b>	2.34%	2.15%	2.52%	<b>2.34%</b>

**Indirect Cost for Fiscal Year 2025** **2.34%**