

Based on FY 2023

	FY2021	FY2022	FY2023
<b>Total Cost Pool Expenditures</b>			
Funds 11-60 Minus 41			
Functions 1000-4700 and 5500	\$12,480,808.24	\$13,617,288.97	\$14,481,897.33
<b>Central Services</b>			
Function 2500 series			
Exclude 2500 with Job Class 107	\$225,011.90	\$245,943.41	\$254,321.88
<b>Total Indirect Expenditures</b>	\$225,011.90	\$245,943.41	\$254,321.88

DIVIDED BY

<b>Instruction</b>			
Function 1000	\$7,093,058.02	\$7,698,468.75	\$7,636,888.14
<b>Plus Support</b>			
Function 2000 series			
Minus 2500 series (except 2511 with Job Class 107)	\$3,386,995.24	\$3,725,642.99	\$4,450,731.46
<b>Plus Non-Instruction</b>			
Function 3000	\$505,918.79	\$642,678.13	\$758,304.51
<b>Plus Facilities</b>			
Function 4000 series	\$1,274,104.29	\$1,901,184.46	\$1,953,481.16
<b>Plus Private Schools</b>			
Function 5000 series	\$0.00	\$0.00	\$0.00

**Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties**

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series  
(Management Organization object codes 377,378,393-396)

	\$1,430,392.28	\$1,506,603.15	\$1,904,537.99
<b>Total Other Expenditures</b>	\$10,829,684.06	\$12,461,371.18	\$12,894,867.28

Central Services ÷ Other Expenditures	2.07%	1.97%	1.97%	2.00%
Less 10% Predetermined Rate	.2%	.19%	.19%	0.19%
<b>Indirect Cost Rate</b>	1.87%	1.78%	1.78%	<b>1.81%</b>

**Indirect Cost for Fiscal Year 2025**

**1.81%**