

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,705,890.16	\$2,982,189.91	\$2,745,716.30	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$120,384.73	\$145,404.61	\$148,893.78	
Total Indirect Expenditures	\$120,384.73	\$145,404.61	\$148,893.78	
----- DIVIDED BY -----				
Instruction				
Function 1000	\$1,582,561.69	\$1,709,075.67	\$1,464,400.02	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with				
Job Class 107)	\$881,932.17	\$997,034.43	\$990,057.93	
Plus Non-Instruction				
Function 3000	\$121,000.97	\$130,664.60	\$135,676.91	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$6,670.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series				
(Management Organization object codes 377,378,393-396)	\$7,677.52	\$7,556.29	\$13,011.30	
Total Other Expenditures	\$2,577,817.31	\$2,829,218.41	\$2,583,793.56	
Central Services ÷ Other Expenditures	4.67%	5.13%	5.76%	5.19%
Less 10% Predetermined Rate	.46%	.51%	.57%	0.51%
Indirect Cost Rate	4.21%	4.62%	5.19%	4.67%
Indirect Cost for Fiscal Year 2025				4.67%