

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,705,890.16	\$2,982,189.91	\$2,745,716.30	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$120,384.73	\$145,404.61	\$148,893.78	
<b>Total Indirect Expenditures</b>	\$120,384.73	\$145,404.61	\$148,893.78	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$1,582,561.69	\$1,709,075.67	\$1,464,400.02	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$881,932.17	\$997,034.43	\$990,057.93	
<b>Plus Non-Instruction</b>				
Function 3000	\$121,000.97	\$130,664.60	\$135,676.91	
<b>Plus Facilities</b>				
Function 4000 series	\$0.00	\$0.00	\$6,670.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$7,677.52	\$7,556.29	\$13,011.30	
<b>Total Other Expenditures</b>	\$2,577,817.31	\$2,829,218.41	\$2,583,793.56	
Central Services ÷ Other Expenditures	4.67%	5.13%	5.76%	5.19%
Less 10% Predetermined Rate	.46%	.51%	.57%	0.51%
<b>Indirect Cost Rate</b>	4.21%	4.62%	5.19%	<b>4.67%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>4.67%</b>