

Based on FY 2023

	FY2021	FY2022	FY2023
Total Cost Pool Expenditures			
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$4,326,970.82	\$4,545,768.08	\$4,529,561.27
Central Services			
Function 2500 series Exclude 2500 with Job Class 107	\$91,927.62	\$121,046.92	\$79,812.30
Total Indirect Expenditures	\$91,927.62	\$121,046.92	\$79,812.30

DIVIDED BY

Instruction			
Function 1000	\$2,444,661.07	\$2,437,068.11	\$2,406,774.07
Plus Support			
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$1,453,567.58	\$1,619,381.52	\$1,599,842.42
Plus Non-Instruction			
Function 3000	\$311,784.55	\$367,520.21	\$359,857.48
Plus Facilities			
Function 4000 series	\$25,030.00	\$94,040.00	\$160,844.83
Plus Private Schools			
Function 5000 series	\$0.00	\$0.00	\$0.00

Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series
(Management Organization object codes 377,378,393-396)

	\$302,852.95	\$338,791.54	\$323,732.43
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Total Other Expenditures	\$3,932,190.25	\$4,179,218.30	\$4,203,586.37
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Central Services ÷ Other Expenditures	2.33%	2.89%	1.89%	2.37%
Less 10% Predetermined Rate	.23%	.28%	.18%	0.23%
Indirect Cost Rate	2.10%	2.61%	1.71%	2.14%

Indirect Cost for Fiscal Year 2025

2.14%