

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$2,360,248.76	\$2,598,651.46	\$3,009,678.90	
Central Services				
Function 2500 series Exclude 2500 with Job Class 107	\$117,207.54	\$168,923.32	\$151,006.51	
Total Indirect Expenditures	\$117,207.54	\$168,923.32	\$151,006.51	
DIVIDED BY				
Instruction				
Function 1000	\$1,292,921.88	\$1,508,016.50	\$1,520,449.96	
Plus Support				
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$756,829.33	\$719,740.80	\$1,087,803.20	
Plus Non-Instruction				
Function 3000	\$193,290.01	\$201,970.84	\$250,419.23	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$42,912.92	\$83,051.00	\$69,846.33	
Total Other Expenditures	\$2,200,128.30	\$2,346,677.14	\$2,788,826.06	
Central Services ÷ Other Expenditures	5.32%	7.19%	5.41%	5.97%
Less 10% Predetermined Rate	.53%	.71%	.54%	0.59%
Indirect Cost Rate	4.79%	6.48%	4.87%	5.38%
Indirect Cost for Fiscal Year 2025				5.38%