

Based on FY 2023

	FY2021	FY2022	FY2023
Total Cost Pool Expenditures			
Funds 11-60 Minus 41			
Functions 1000-4700 and 5500	\$7,307,323.04	\$7,575,816.27	\$8,233,616.29
Central Services			
Function 2500 series			
Exclude 2500 with Job Class 107	\$285,092.24	\$320,444.95	\$318,573.55
Total Indirect Expenditures	\$285,092.24	\$320,444.95	\$318,573.55

DIVIDED BY

Instruction			
Function 1000	\$4,149,071.81	\$4,325,655.20	\$4,014,202.75
Plus Support			
Function 2000 series			
Minus 2500 series (except 2511 with Job Class 107)	\$2,484,102.26	\$2,468,331.58	\$2,701,881.22
Plus Non-Instruction			
Function 3000	\$389,045.03	\$410,554.77	\$388,513.45
Plus Facilities			
Function 4000 series	\$490.00	\$150,655.77	\$807,731.80
Plus Private Schools			
Function 5000 series	\$0.00	\$0.00	\$0.00

Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series
(Management Organization object codes 377,378,393-396)

	\$315,874.50	\$126,212.44	\$968,559.47
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Total Other Expenditures	\$6,706,834.60	\$7,228,984.88	\$6,943,769.75
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Central Services ÷ Other Expenditures	4.25%	4.43%	4.58%	4.42%
Less 10% Predetermined Rate	.42%	.44%	.45%	0.44%
Indirect Cost Rate	3.83%	3.99%	4.13%	3.98%

Indirect Cost for Fiscal Year 2025 **3.98%**