

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$7,307,323.04	\$7,575,816.27	\$8,233,616.29	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$285,092.24	\$320,444.95	\$318,573.55	
Total Indirect Expenditures	\$285,092.24	\$320,444.95	\$318,573.55	
DIVIDED BY				
Instruction				
Function 1000	\$4,149,071.81	\$4,325,655.20	\$4,014,202.75	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$2,484,102.26	\$2,468,331.58	\$2,701,881.22	
Plus Non-Instruction				
Function 3000	\$389,045.03	\$410,554.77	\$388,513.45	
Plus Facilities				
Function 4000 series	\$490.00	\$150,655.77	\$807,731.80	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$315,874.50	\$126,212.44	\$968,559.47	
Total Other Expenditures	\$6,706,834.60	\$7,228,984.88	\$6,943,769.75	
Central Services ÷ Other Expenditures	4.25%	4.43%	4.58%	4.42%
Less 10% Predetermined Rate	.42%	.44%	.45%	0.44%
Indirect Cost Rate	3.83%	3.99%	4.13%	3.98%
Indirect Cost for Fiscal Year 2025				3.98%