

Based on FY 2023

	FY2021	FY2022	FY2023
Total Cost Pool Expenditures			
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$4,821,069.21	\$4,647,316.27	\$4,633,003.25
Central Services			
Function 2500 series Exclude 2500 with Job Class 107	\$152,572.98	\$177,952.13	\$149,002.75
Total Indirect Expenditures	\$152,572.98	\$177,952.13	\$149,002.75

DIVIDED BY

Instruction			
Function 1000	\$2,533,655.57	\$2,440,336.53	\$2,098,210.12
Plus Support			
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$1,434,553.88	\$1,323,902.34	\$1,769,533.70
Plus Non-Instruction			
Function 3000	\$683,637.71	\$427,742.23	\$485,871.04
Plus Facilities			
Function 4000 series	\$82,646.07	\$275,550.55	\$1,829,172.17
Plus Private Schools			
Function 5000 series	\$0.00	\$0.00	\$0.00

Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series
(Management Organization object codes 377,378,393-396)

	\$203,447.45	\$109,481.40	\$113,860.77
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Total Other Expenditures	\$4,531,045.78	\$4,358,050.25	\$6,068,926.26
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Central Services ÷ Other Expenditures	3.36%	4.08%	2.45%	3.30%
Less 10% Predetermined Rate	.33%	.4%	.24%	0.32%
Indirect Cost Rate	3.03%	3.68%	2.21%	2.97%

Indirect Cost for Fiscal Year 2025				2.97%
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