

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$3,371,923.85	\$3,632,260.60	\$3,155,871.05	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$144,210.88	\$122,686.95	\$93,840.26	
<b>Total Indirect Expenditures</b>	\$144,210.88	\$122,686.95	\$93,840.26	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$1,789,627.91	\$1,658,615.12	\$1,628,271.22	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,166,806.54	\$1,518,759.63	\$1,123,851.14	
<b>Plus Non-Instruction</b>				
Function 3000	\$271,278.52	\$332,198.90	\$309,908.43	
<b>Plus Facilities</b>				
Function 4000 series	\$0.00	\$0.00	\$0.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$106,225.02	\$182,744.90	\$148,010.62	
<b>Total Other Expenditures</b>	\$3,121,487.95	\$3,326,828.75	\$2,914,020.17	
Central Services ÷ Other Expenditures	4.61%	3.68%	3.22%	3.84%
Less 10% Predetermined Rate	.46%	.36%	.32%	0.38%
<b>Indirect Cost Rate</b>	4.15%	3.32%	2.90%	<b>3.46%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>3.46%</b>