

Based on FY 2023

	FY2021	FY2022	FY2023
<b>Total Cost Pool Expenditures</b>			
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$8,955,715.56	\$8,314,311.69	\$7,913,129.06
<b>Central Services</b>			
Function 2500 series Exclude 2500 with Job Class 107	\$177,334.96	\$180,137.96	\$187,626.26
<b>Total Indirect Expenditures</b>	\$177,334.96	\$180,137.96	\$187,626.26

DIVIDED BY

<b>Instruction</b>			
Function 1000	\$4,062,907.89	\$4,255,960.07	\$4,137,645.48
<b>Plus Support</b>			
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$2,658,943.74	\$3,205,882.62	\$3,035,639.43
<b>Plus Non-Instruction</b>			
Function 3000	\$338,818.87	\$558,874.24	\$545,017.89
<b>Plus Facilities</b>			
Function 4000 series	\$1,867,196.19	\$1,096,439.11	\$296,680.08
<b>Plus Private Schools</b>			
Function 5000 series	\$0.00	\$0.00	\$0.00

**Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties**

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series  
(Management Organization object codes 377,378,393-396)

	\$130,281.60	\$459,266.52	\$27,130.64
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<b>Total Other Expenditures</b>	\$8,797,585.09	\$8,657,889.52	\$7,987,852.24
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Central Services ÷ Other Expenditures	2.01%	2.08%	2.34%	2.14%
Less 10% Predetermined Rate	.2%	.2%	.23%	0.21%
<b>Indirect Cost Rate</b>	1.81%	1.88%	2.11%	<b>1.93%</b>

<b>Indirect Cost for Fiscal Year 2025</b>				<b>1.93%</b>
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