

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$3,917,594.82	\$3,551,025.26	\$3,771,589.87	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$87,360.72	\$96,590.74	\$101,148.97	
<b>Total Indirect Expenditures</b>	\$87,360.72	\$96,590.74	\$101,148.97	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$1,951,658.85	\$1,885,798.62	\$1,880,457.18	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,593,078.93	\$1,262,330.16	\$1,451,495.12	
<b>Plus Non-Instruction</b>				
Function 3000	\$263,482.77	\$306,260.36	\$338,445.06	
<b>Plus Facilities</b>				
Function 4000 series	\$27,617.00	\$191,855.64	\$297,004.35	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$326,565.52	\$62,044.00	\$266,890.32	
<b>Total Other Expenditures</b>	\$3,509,272.03	\$3,584,200.78	\$3,700,511.39	
Central Services ÷ Other Expenditures	2.48%	2.69%	2.73%	2.63%
Less 10% Predetermined Rate	.24%	.26%	.27%	0.26%
<b>Indirect Cost Rate</b>	2.24%	2.43%	2.46%	<b>2.38%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>2.38%</b>