

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$3,981,128.64	\$3,947,974.97	\$3,990,255.96	
Central Services				
Function 2500 series Exclude 2500 with Job Class 107	\$106,151.12	\$108,592.22	\$86,320.44	
Total Indirect Expenditures	\$106,151.12	\$108,592.22	\$86,320.44	
DIVIDED BY				
Instruction				
Function 1000	\$1,918,067.20	\$1,831,476.64	\$1,920,326.65	
Plus Support				
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$1,203,473.64	\$1,575,993.94	\$1,521,277.30	
Plus Non-Instruction				
Function 3000	\$417,386.11	\$430,500.79	\$460,220.42	
Plus Facilities				
Function 4000 series	\$408,982.10	\$7,977.00	\$31,602.03	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$29,691.67	\$354,727.17	\$51,134.65	
Total Other Expenditures	\$3,918,217.38	\$3,491,221.20	\$3,882,291.75	
Central Services ÷ Other Expenditures	2.70%	3.11%	2.22%	2.68%
Less 10% Predetermined Rate	.27%	.31%	.22%	0.27%
Indirect Cost Rate	2.43%	2.80%	2.00%	2.41%
Indirect Cost for Fiscal Year 2025				2.41%