

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$12,161,118.74	\$13,972,110.98	\$13,898,091.25	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$484,436.39	\$522,528.70	\$531,805.81	
Total Indirect Expenditures	\$484,436.39	\$522,528.70	\$531,805.81	
DIVIDED BY				
Instruction				
Function 1000	\$7,001,520.19	\$7,239,061.68	\$6,793,046.24	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$3,863,604.15	\$4,881,113.26	\$4,506,008.33	
Plus Non-Instruction				
Function 3000	\$730,677.38	\$782,708.28	\$772,748.66	
Plus Facilities				
Function 4000 series	\$359,376.98	\$528,570.10	\$1,618,185.56	
Plus Private Schools				
Function 5000 series	\$8,552.31	\$12,315.99	\$246.80	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$110,026.63	\$600,757.10	\$102,754.00	
Total Other Expenditures	\$11,853,704.38	\$12,843,012.21	\$13,587,481.59	
Central Services ÷ Other Expenditures	4.08%	4.06%	3.91%	4.02%
Less 10% Predetermined Rate	.4%	.4%	.39%	0.40%
Indirect Cost Rate	3.68%	3.66%	3.52%	3.62%
Indirect Cost for Fiscal Year 2025				3.62%