

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$4,228,191.22	\$4,369,432.49	\$5,060,928.09	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$84,570.66	\$108,681.91	\$131,349.93	
<b>Total Indirect Expenditures</b>	\$84,570.66	\$108,681.91	\$131,349.93	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$1,876,813.15	\$1,924,026.22	\$1,988,078.16	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,570,938.49	\$1,907,247.20	\$2,643,618.29	
<b>Plus Non-Instruction</b>				
Function 3000	\$399,591.05	\$382,719.78	\$291,827.02	
<b>Plus Facilities</b>				
Function 4000 series	\$304,027.87	\$581,163.80	\$128,994.95	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$239,554.01	\$135,077.24	\$407,388.08	
<b>Total Other Expenditures</b>	\$3,911,816.55	\$4,660,079.76	\$4,645,130.34	
Central Services ÷ Other Expenditures	2.16%	2.33%	2.82%	2.44%
Less 10% Predetermined Rate	.21%	.23%	.28%	0.24%
<b>Indirect Cost Rate</b>	1.95%	2.10%	2.54%	<b>2.20%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>2.20%</b>