

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$1,312,355.67	\$1,314,972.15	\$1,260,281.15	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$80,621.49	\$77,824.93	\$76,051.90	
<b>Total Indirect Expenditures</b>	\$80,621.49	\$77,824.93	\$76,051.90	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$716,714.40	\$669,366.30	\$619,789.78	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$430,501.63	\$460,789.63	\$471,284.76	
<b>Plus Non-Instruction</b>				
Function 3000	\$84,518.15	\$106,991.29	\$91,425.41	
<b>Plus Facilities</b>				
Function 4000 series	\$20,135.30	\$0.00	\$0.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				
	\$9,687.91	\$56,323.68	\$8,115.22	
<b>Total Other Expenditures</b>	\$1,242,181.57	\$1,180,823.54	\$1,174,384.73	
Central Services ÷ Other Expenditures	6.49%	6.59%	6.47%	6.52%
Less 10% Predetermined Rate	.64%	.65%	.64%	0.64%
<b>Indirect Cost Rate</b>	5.85%	5.94%	5.83%	<b>5.87%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>5.87%</b>