

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,329,260.99	\$2,570,241.32	\$2,722,096.15	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$70,070.32	\$87,376.77	\$81,539.67	
Total Indirect Expenditures	\$70,070.32	\$87,376.77	\$81,539.67	
DIVIDED BY				
Instruction				
Function 1000	\$1,308,911.50	\$1,426,634.21	\$1,528,303.43	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$710,053.58	\$776,734.05	\$841,782.34	
Plus Non-Instruction				
Function 3000	\$233,467.79	\$274,761.03	\$270,470.71	
Plus Facilities				
Function 4000 series	\$6,757.80	\$4,735.26	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$24,536.85	\$21,355.80	\$11,620.44	
Total Other Expenditures	\$2,234,653.82	\$2,461,508.75	\$2,628,936.04	
Central Services ÷ Other Expenditures	3.13%	3.54%	3.10%	3.26%
Less 10% Predetermined Rate	.31%	.35%	.31%	0.32%
Indirect Cost Rate	2.82%	3.19%	2.79%	2.93%
Indirect Cost for Fiscal Year 2025				2.93%