

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$10,198,186.87	\$9,099,337.89	\$10,615,173.80	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$193,615.72	\$191,352.70	\$243,931.65	
<b>Total Indirect Expenditures</b>	\$193,615.72	\$191,352.70	\$243,931.65	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$4,876,486.34	\$4,984,921.07	\$5,877,906.54	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$3,064,832.45	\$3,035,773.04	\$3,474,420.11	
<b>Plus Non-Instruction</b>				
Function 3000	\$868,912.51	\$824,577.40	\$1,018,915.50	
<b>Plus Facilities</b>				
Function 4000 series	\$1,194,339.85	\$62,713.68	\$0.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				
	\$436,857.97	\$96,648.12	\$145,988.18	
<b>Total Other Expenditures</b>	\$9,567,713.18	\$8,811,337.07	\$10,225,253.97	
Central Services ÷ Other Expenditures	2.02%	2.17%	2.38%	2.19%
Less 10% Predetermined Rate	.2%	.21%	.23%	0.21%
<b>Indirect Cost Rate</b>	1.82%	1.96%	2.15%	<b>1.98%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>1.98%</b>