

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,853,145.16	\$2,869,715.41	\$3,895,521.90	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$111,846.26	\$126,267.16	\$143,607.87	
<b>Total Indirect Expenditures</b>	\$111,846.26	\$126,267.16	\$143,607.87	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$1,714,645.08	\$1,645,696.47	\$1,715,187.75	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$647,100.30	\$717,319.83	\$787,060.33	
<b>Plus Non-Instruction</b>				
Function 3000	\$276,670.82	\$312,123.50	\$302,299.17	
<b>Plus Facilities</b>				
Function 4000 series	\$171,482.18	\$270,345.77	\$1,017,865.30	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				
	\$394.35	\$2,068.87	\$234.00	
<b>Total Other Expenditures</b>	\$2,809,504.03	\$2,943,416.70	\$3,822,178.55	
Central Services ÷ Other Expenditures	3.98%	4.28%	3.75%	4.00%
Less 10% Predetermined Rate	.39%	.42%	.37%	0.39%
<b>Indirect Cost Rate</b>	3.59%	3.86%	3.38%	<b>3.61%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>3.61%</b>