

Based on FY 2023

	FY2021	FY2022	FY2023
Total Cost Pool Expenditures			
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$20,829,660.59	\$24,135,643.14	\$24,064,654.04
Central Services			
Function 2500 series Exclude 2500 with Job Class 107	\$469,746.95	\$4,012,314.75	\$540,478.74
Total Indirect Expenditures	\$469,746.95	\$4,012,314.75	\$540,478.74

DIVIDED BY

Instruction			
Function 1000	\$9,863,720.46	\$10,944,291.52	\$10,561,500.83
Plus Support			
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$9,410,078.86	\$7,722,035.04	\$8,417,898.44
Plus Non-Instruction			
Function 3000	\$1,086,114.32	\$1,454,029.90	\$1,234,925.03
Plus Facilities			
Function 4000 series	\$1,756.00	\$0.00	\$196,656.66
Plus Private Schools			
Function 5000 series	\$0.00	\$0.00	\$0.00

Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series
(Management Organization object codes 377,378,393-396)

	\$155,862.26	\$1,134,157.02	\$1,028,127.61
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Total Other Expenditures	\$20,205,807.38	\$18,986,199.44	\$19,382,853.35
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Central Services ÷ Other Expenditures	2.32%	21.13%	2.78%	8.74%
Less 10% Predetermined Rate	.23%	2.11%	.27%	0.87%
Indirect Cost Rate	2.09%	19.02%	2.51%	7.87%

Indirect Cost for Fiscal Year 2025

7.87%