

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$3,614,775.80	\$3,701,652.94	\$4,398,604.09	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$59,553.91	\$63,615.22	\$72,649.68	
Total Indirect Expenditures	\$59,553.91	\$63,615.22	\$72,649.68	
DIVIDED BY				
Instruction				
Function 1000	\$1,676,794.77	\$1,933,740.18	\$1,840,765.99	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,564,876.35	\$1,193,410.04	\$1,481,495.32	
Plus Non-Instruction				
Function 3000	\$310,033.33	\$340,005.34	\$384,539.06	
Plus Facilities				
Function 4000 series	\$0.00	\$196,327.36	\$776,605.04	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$108,500.44	\$61,034.14	\$178,955.99	
Total Other Expenditures	\$3,443,204.01	\$3,602,448.78	\$4,304,449.42	
Central Services ÷ Other Expenditures	1.72%	1.76%	1.68%	1.72%
Less 10% Predetermined Rate	.17%	.17%	.16%	0.17%
Indirect Cost Rate	1.55%	1.59%	1.52%	1.55%
Indirect Cost for Fiscal Year 2025				1.55%