

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$3,918,702.14	\$4,112,123.98	\$4,615,436.73	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$87,035.66	\$73,393.87	\$158,953.70	
Total Indirect Expenditures	\$87,035.66	\$73,393.87	\$158,953.70	
DIVIDED BY				
Instruction				
Function 1000	\$2,357,743.33	\$2,315,499.46	\$2,603,064.18	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,197,043.99	\$1,306,833.72	\$1,545,530.65	
Plus Non-Instruction				
Function 3000	\$266,122.75	\$319,777.50	\$307,888.20	
Plus Facilities				
Function 4000 series	\$10,456.41	\$96,319.43	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$82,372.13	\$232,612.92	\$222,923.65	
Total Other Expenditures	\$3,748,994.35	\$3,805,817.19	\$4,233,559.38	
Central Services ÷ Other Expenditures	2.32%	1.92%	3.75%	2.66%
Less 10% Predetermined Rate	.23%	.19%	.37%	0.26%
Indirect Cost Rate	2.09%	1.73%	3.38%	2.40%
Indirect Cost for Fiscal Year 2025				2.40%