

Based on FY 2023

	FY2021	FY2022	FY2023
Total Cost Pool Expenditures			
Funds 11-60 Minus 41	\$0.00	\$1,176,752.64	\$1,052,397.25
Functions 1000-4700 and 5500			
Central Services			
Function 2500 series	\$0.00	\$37,184.63	\$94,038.96
Exclude 2500 with Job Class 107			
Total Indirect Expenditures	\$0.00	\$37,184.63	\$94,038.96

DIVIDED BY

Instruction			
Function 1000	\$0.00	\$507,418.18	\$504,956.88
Plus Support			
Function 2000 series			
Minus 2500 series (except 2511 with Job Class 107)	\$0.00	\$536,349.58	\$359,283.77
Plus Non-Instruction			
Function 3000	\$0.00	\$95,800.25	\$94,117.64
Plus Facilities			
Function 4000 series	\$0.00	\$0.00	\$0.00
Plus Private Schools			
Function 5000 series	\$0.00	\$0.00	\$0.00

Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series
(Management Organization object codes 377,378,393-396)

\$0.00 \$211,498.66 \$68,396.08

Total Other Expenditures \$0.00 \$928,069.35 \$889,962.21

Central Services ÷ Other Expenditures	#Error%	4.00%	10.56%	#Error%
Less 10% Predetermined Rate	#Error%	.4%	1.05%	#Error%
Indirect Cost Rate	#Error%	3.60%	9.51%	#Error%

Indirect Cost for Fiscal Year 2025

#Error%