

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,367,349.59	\$2,405,370.60	\$2,725,606.89	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$49,277.23	\$52,044.47	\$58,321.95	
Total Indirect Expenditures	\$49,277.23	\$52,044.47	\$58,321.95	
DIVIDED BY				
Instruction				
Function 1000	\$1,319,217.75	\$1,237,787.59	\$1,296,757.88	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with				
Job Class 107)	\$822,139.39	\$915,005.58	\$1,141,468.24	
Plus Non-Instruction				
Function 3000	\$162,333.30	\$200,207.92	\$218,227.77	
Plus Facilities				
Function 4000 series	\$181,559.31	\$18,248.11	\$15,996.61	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series				
(Management Organization object codes 377,378,393-396)	\$44,138.48	\$58,014.22	\$125,983.94	
Total Other Expenditures	\$2,441,111.27	\$2,313,234.98	\$2,546,466.56	
Central Services ÷ Other Expenditures	2.01%	2.24%	2.29%	2.18%
Less 10% Predetermined Rate	.2%	.22%	.22%	0.21%
Indirect Cost Rate	1.81%	2.02%	2.07%	1.97%
Indirect Cost for Fiscal Year 2025				1.97%