

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$613,148.74	\$722,926.06	\$725,855.55	
Central Services				
Function 2500 series Exclude 2500 with Job Class 107	\$12,964.54	\$16,627.45	\$21,207.28	
Total Indirect Expenditures	\$12,964.54	\$16,627.45	\$21,207.28	
----- DIVIDED BY -----				
Instruction				
Function 1000	\$288,756.19	\$306,966.54	\$308,044.92	
Plus Support				
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$260,490.90	\$332,399.47	\$313,508.40	
Plus Non-Instruction				
Function 3000	\$50,937.11	\$66,932.60	\$83,094.95	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$19,472.90	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$0.00	\$3,000.00	\$789.00	
Total Other Expenditures	\$600,184.20	\$703,298.61	\$723,332.17	
Central Services ÷ Other Expenditures	2.16%	2.36%	2.93%	2.48%
Less 10% Predetermined Rate	.21%	.23%	.29%	0.24%
Indirect Cost Rate	1.95%	2.13%	2.64%	2.24%
Indirect Cost for Fiscal Year 2025				2.24%