

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$4,088,817.58	\$4,200,730.18	\$4,440,152.05	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$110,045.14	\$111,119.24	\$133,489.71	
<b>Total Indirect Expenditures</b>	\$110,045.14	\$111,119.24	\$133,489.71	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$2,148,878.60	\$2,200,101.04	\$2,319,739.59	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with				
Job Class 107)	\$1,417,366.47	\$1,509,976.58	\$1,594,347.78	
<b>Plus Non-Instruction</b>				
Function 3000	\$159,353.26	\$201,522.56	\$222,574.97	
<b>Plus Facilities</b>				
Function 4000 series	\$243,619.57	\$169,829.04	\$170,000.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series				
(Management Organization object codes 377,378,393-396)	\$308,292.07	\$214,591.74	\$254,411.05	
<b>Total Other Expenditures</b>	\$3,660,925.83	\$3,866,837.48	\$4,052,251.29	
Central Services ÷ Other Expenditures	3.00%	2.87%	3.29%	3.05%
Less 10% Predetermined Rate	.3%	.28%	.32%	0.30%
<b>Indirect Cost Rate</b>	2.70%	2.59%	2.97%	<b>2.75%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>2.75%</b>