

Based on FY 2023

	FY2021	FY2022	FY2023
Total Cost Pool Expenditures			
Funds 11-60 Minus 41			
Functions 1000-4700 and 5500	\$14,860,704.95	\$15,013,467.61	\$15,844,111.12
Central Services			
Function 2500 series			
Exclude 2500 with Job Class 107	\$2,235,242.21	\$382,342.75	\$402,682.61
Total Indirect Expenditures	\$2,235,242.21	\$382,342.75	\$402,682.61

DIVIDED BY

Instruction			
Function 1000	\$7,265,335.40	\$7,609,128.72	\$7,376,827.15
Plus Support			
Function 2000 series			
Minus 2500 series (except 2511 with Job Class 107)	\$4,509,629.19	\$6,120,534.30	\$7,235,807.38
Plus Non-Instruction			
Function 3000	\$844,498.15	\$876,833.17	\$828,793.98
Plus Facilities			
Function 4000 series	\$12,000.00	\$29,047.50	\$4,500.00
Plus Private Schools			
Function 5000 series	\$0.00	\$1,581.17	\$0.00

Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series
(Management Organization object codes 377,378,393-396)

	\$212,217.79	\$829,223.01	\$377,895.52
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Total Other Expenditures	\$12,419,244.95	\$13,807,901.85	\$15,068,032.99
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Central Services ÷ Other Expenditures	17.99%	2.76%	2.67%	7.81%
Less 10% Predetermined Rate	1.79%	.27%	.26%	0.77%
Indirect Cost Rate	16.20%	2.49%	2.41%	7.03%

Indirect Cost for Fiscal Year 2025 **7.03%**