

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$2,691,219.01	\$2,959,030.95	\$2,865,115.98	
Central Services				
Function 2500 series Exclude 2500 with Job Class 107	\$100,149.48	\$101,989.35	\$110,043.05	
Total Indirect Expenditures	\$100,149.48	\$101,989.35	\$110,043.05	
DIVIDED BY				
Instruction				
Function 1000	\$1,526,292.08	\$1,533,069.87	\$1,544,235.00	
Plus Support				
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$721,222.44	\$830,829.70	\$813,459.30	
Plus Non-Instruction				
Function 3000	\$343,555.01	\$383,894.62	\$397,359.78	
Plus Facilities				
Function 4000 series	\$33,050.00	\$109,231.41	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$109,449.12	\$125,418.97	\$11,554.51	
Total Other Expenditures	\$2,514,670.41	\$2,731,606.63	\$2,743,499.57	
Central Services ÷ Other Expenditures	3.98%	3.73%	4.01%	3.91%
Less 10% Predetermined Rate	.39%	.37%	.4%	0.39%
Indirect Cost Rate	3.59%	3.36%	3.61%	3.52%
Indirect Cost for Fiscal Year 2025				3.52%