

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$8,049,699.94	\$9,135,477.72	\$9,888,900.68	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$214,636.93	\$148,465.30	\$165,189.67	
Total Indirect Expenditures	\$214,636.93	\$148,465.30	\$165,189.67	
DIVIDED BY				
Instruction				
Function 1000	\$4,263,274.59	\$4,332,841.20	\$4,299,548.51	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with				
Job Class 107)	\$2,278,895.84	\$2,984,388.45	\$3,701,147.84	
Plus Non-Instruction				
Function 3000	\$426,546.89	\$569,056.81	\$662,767.30	
Plus Facilities				
Function 4000 series	\$850,000.00	\$1,078,682.83	\$1,060,247.36	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series				
(Management Organization object codes 377,378,393-396)	\$1,066,179.45	\$1,181,472.40	\$943,806.39	
Total Other Expenditures	\$6,752,537.87	\$7,783,496.89	\$8,779,904.62	
Central Services ÷ Other Expenditures	3.17%	1.90%	1.88%	2.32%
Less 10% Predetermined Rate	.31%	.19%	.18%	0.23%
Indirect Cost Rate	2.86%	1.71%	1.70%	2.09%
Indirect Cost for Fiscal Year 2025				2.09%