

Based on FY 2023

	FY2021	FY2022	FY2023
Total Cost Pool Expenditures			
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$2,492,565.64	\$2,986,179.29	\$3,375,946.08
Central Services			
Function 2500 series Exclude 2500 with Job Class 107	\$43,146.56	\$76,348.74	\$75,966.88
Total Indirect Expenditures	\$43,146.56	\$76,348.74	\$75,966.88

DIVIDED BY

Instruction			
Function 1000	\$1,351,972.23	\$1,428,145.88	\$1,620,667.40
Plus Support			
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$911,394.89	\$1,027,316.91	\$970,519.20
Plus Non-Instruction			
Function 3000	\$185,741.79	\$188,617.76	\$180,381.35
Plus Facilities			
Function 4000 series	\$0.00	\$268,750.00	\$534,571.25
Plus Private Schools			
Function 5000 series	\$0.00	\$0.00	\$0.00

Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series
(Management Organization object codes 377,378,393-396)

	\$18,897.35	\$27,881.81	\$86,873.22
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Total Other Expenditures	\$2,430,211.56	\$2,884,948.74	\$3,219,265.98
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Central Services ÷ Other Expenditures	1.77%	2.64%	2.35%	2.25%
Less 10% Predetermined Rate	.17%	.26%	.23%	0.22%
Indirect Cost Rate	1.60%	2.38%	2.12%	2.03%

Indirect Cost for Fiscal Year 2025 **2.03%**