

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$5,187,244.93	\$8,612,863.73	\$7,631,657.44	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$107,953.82	\$2,944,088.08	\$266,312.52	
<b>Total Indirect Expenditures</b>	\$107,953.82	\$2,944,088.08	\$266,312.52	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$2,996,413.98	\$3,039,342.90	\$3,307,739.60	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,538,072.71	\$1,978,829.31	\$3,245,949.98	
<b>Plus Non-Instruction</b>				
Function 3000	\$544,804.42	\$647,034.83	\$631,069.34	
<b>Plus Facilities</b>				
Function 4000 series	\$0.00	\$0.00	\$180,586.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$69,548.35	\$292,886.15	\$218,842.93	
<b>Total Other Expenditures</b>	\$5,009,742.76	\$5,372,320.89	\$7,146,501.99	
Central Services ÷ Other Expenditures	2.15%	54.80%	3.72%	20.22%
Less 10% Predetermined Rate	.21%	5.48%	.37%	2.02%
<b>Indirect Cost Rate</b>	1.94%	49.32%	3.35%	<b>18.20%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>18.20%</b>