

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,643,029.65	\$2,447,593.88	\$2,796,075.17	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$77,087.81	\$73,501.16	\$74,422.95	
<b>Total Indirect Expenditures</b>	\$77,087.81	\$73,501.16	\$74,422.95	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$1,414,661.58	\$1,406,945.02	\$1,586,709.76	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with				
Job Class 107)	\$1,015,289.60	\$809,751.89	\$992,633.79	
<b>Plus Non-Instruction</b>				
Function 3000	\$135,990.66	\$157,395.81	\$142,308.67	
<b>Plus Facilities</b>				
Function 4000 series	\$0.00	\$0.00	\$0.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series				
(Management Organization object codes 377,378,393-396)	\$426,727.19	\$132,115.66	\$36,210.85	
<b>Total Other Expenditures</b>	\$2,139,214.65	\$2,241,977.06	\$2,685,441.37	
Central Services ÷ Other Expenditures	3.60%	3.27%	2.77%	3.21%
Less 10% Predetermined Rate	.36%	.32%	.27%	0.32%
<b>Indirect Cost Rate</b>	3.24%	2.95%	2.50%	<b>2.90%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>2.90%</b>