

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$1,408,112.70	\$1,113,657.82	\$1,189,693.42	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$66,709.09	\$62,945.51	\$68,449.71	
Total Indirect Expenditures	\$66,709.09	\$62,945.51	\$68,449.71	
DIVIDED BY				
Instruction				
Function 1000	\$533,054.52	\$473,398.26	\$489,988.16	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$692,329.94	\$462,596.66	\$497,944.07	
Plus Non-Instruction				
Function 3000	\$116,019.15	\$114,717.39	\$133,311.48	
Plus Facilities				
Function 4000 series	\$0.00	\$76,055.03	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$124,151.86	\$15,571.81	\$20,121.38	
Total Other Expenditures	\$1,217,251.75	\$1,111,195.53	\$1,101,122.33	
Central Services ÷ Other Expenditures	5.48%	5.66%	6.21%	5.78%
Less 10% Predetermined Rate	.54%	.56%	.62%	0.57%
Indirect Cost Rate	4.94%	5.10%	5.59%	5.21%
Indirect Cost for Fiscal Year 2025				5.21%