

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$3,821,160.14	\$4,104,158.31	\$4,472,227.15	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$134,148.97	\$132,654.23	\$145,488.96	
<b>Total Indirect Expenditures</b>	\$134,148.97	\$132,654.23	\$145,488.96	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$2,030,277.53	\$2,186,299.88	\$2,305,168.96	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,314,258.85	\$1,450,073.44	\$1,693,613.73	
<b>Plus Non-Instruction</b>				
Function 3000	\$342,474.79	\$335,130.76	\$327,748.96	
<b>Plus Facilities</b>				
Function 4000 series	\$1,707.00	\$2,627.00	\$206.54	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$4,918.33	\$11,369.03	\$82,194.83	
<b>Total Other Expenditures</b>	\$3,683,799.84	\$3,962,762.05	\$4,244,543.36	
Central Services ÷ Other Expenditures	3.64%	3.34%	3.42%	3.47%
Less 10% Predetermined Rate	.36%	.33%	.34%	0.34%
<b>Indirect Cost Rate</b>	3.28%	3.01%	3.08%	<b>3.12%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>3.12%</b>