

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$7,934,367.54	\$8,285,836.63	\$9,022,405.89	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$123,545.61	\$178,733.63	\$183,510.39	
<b>Total Indirect Expenditures</b>	\$123,545.61	\$178,733.63	\$183,510.39	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$3,515,484.72	\$3,686,159.42	\$4,283,221.76	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,871,570.51	\$1,994,581.24	\$2,193,094.15	
<b>Plus Non-Instruction</b>				
Function 3000	\$421,084.11	\$440,862.34	\$481,494.44	
<b>Plus Facilities</b>				
Function 4000 series	\$2,002,423.26	\$1,985,500.00	\$1,878,650.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$41,775.07	\$197,917.45	\$142.30	
<b>Total Other Expenditures</b>	\$7,768,787.53	\$7,909,185.55	\$8,836,318.05	
Central Services ÷ Other Expenditures	1.59%	2.25%	2.07%	1.97%
Less 10% Predetermined Rate	.15%	.22%	.2%	0.19%
<b>Indirect Cost Rate</b>	1.44%	2.03%	1.87%	<b>1.78%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>1.78%</b>