

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$3,602,322.00	\$2,886,245.79	\$3,014,241.38	
Central Services				
Function 2500 series Exclude 2500 with Job Class 107	\$79,244.63	\$131,639.57	\$44,065.46	
Total Indirect Expenditures	\$79,244.63	\$131,639.57	\$44,065.46	
DIVIDED BY				
Instruction				
Function 1000	\$1,442,405.38	\$1,510,720.76	\$1,490,243.69	
Plus Support				
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$1,943,346.78	\$1,004,034.10	\$1,259,489.65	
Plus Non-Instruction				
Function 3000	\$137,325.21	\$238,088.79	\$220,442.58	
Plus Facilities				
Function 4000 series	\$0.00	\$29,665.00	\$1,500.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$200,149.72	\$98,208.45	\$225,556.62	
Total Other Expenditures	\$3,322,927.65	\$2,684,300.20	\$2,746,119.30	
Central Services ÷ Other Expenditures	2.38%	4.90%	1.60%	2.96%
Less 10% Predetermined Rate	.23%	.49%	.16%	0.29%
Indirect Cost Rate	2.15%	4.41%	1.44%	2.67%
Indirect Cost for Fiscal Year 2025				2.67%