

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$3,417,125.44	\$3,813,049.27	\$4,037,153.79	
<b>Central Services</b>				
Function 2500 series Exclude 2500 with Job Class 107	\$174,782.61	\$178,963.51	\$171,492.71	
<b>Total Indirect Expenditures</b>	\$174,782.61	\$178,963.51	\$171,492.71	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$1,657,456.83	\$1,748,481.56	\$1,780,161.27	
<b>Plus Support</b>				
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$1,420,596.41	\$1,705,662.20	\$1,884,373.03	
<b>Plus Non-Instruction</b>				
Function 3000	\$164,289.59	\$179,942.00	\$187,053.10	
<b>Plus Facilities</b>				
Function 4000 series	\$0.00	\$97,750.00	\$0.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$18,943.95	\$160,245.00	\$536,904.00	
<b>Total Other Expenditures</b>	\$3,223,398.88	\$3,571,590.76	\$3,314,683.40	
Central Services ÷ Other Expenditures	5.42%	5.01%	5.17%	5.20%
Less 10% Predetermined Rate	.54%	.5%	.51%	0.52%
<b>Indirect Cost Rate</b>	4.88%	4.51%	4.66%	<b>4.68%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>4.68%</b>