

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$4,368,599.59	\$4,592,466.94	\$4,971,004.64	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$80,000.61	\$90,498.16	\$162,424.22	
Total Indirect Expenditures	\$80,000.61	\$90,498.16	\$162,424.22	
DIVIDED BY				
Instruction				
Function 1000	\$2,234,418.72	\$2,133,319.78	\$2,304,113.77	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,611,892.45	\$2,108,196.66	\$1,941,105.61	
Plus Non-Instruction				
Function 3000	\$197,003.78	\$224,111.61	\$254,401.73	
Plus Facilities				
Function 4000 series	\$245,284.03	\$36,340.73	\$308,959.31	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$328,589.77	\$155,134.17	\$474,788.44	
Total Other Expenditures	\$3,960,009.21	\$4,346,834.61	\$4,333,791.98	
Central Services ÷ Other Expenditures	2.02%	2.08%	3.74%	2.61%
Less 10% Predetermined Rate	.2%	.2%	.37%	0.26%
Indirect Cost Rate	1.82%	1.88%	3.37%	2.36%
Indirect Cost for Fiscal Year 2025				2.36%