

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$10,981,140.51	\$13,503,287.83	\$12,248,606.66	
<b>Central Services</b>				
Function 2500 series Exclude 2500 with Job Class 107	\$255,187.54	\$239,595.78	\$201,791.17	
<b>Total Indirect Expenditures</b>	\$255,187.54	\$239,595.78	\$201,791.17	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$5,460,120.30	\$5,417,072.82	\$5,862,495.94	
<b>Plus Support</b>				
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$2,812,557.45	\$3,758,408.03	\$3,995,967.32	
<b>Plus Non-Instruction</b>				
Function 3000	\$702,327.11	\$740,911.94	\$697,860.56	
<b>Plus Facilities</b>				
Function 4000 series	\$1,725,461.00	\$3,301,406.08	\$1,499,512.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$1,749,656.00	\$3,392,552.52	\$1,480,823.59	
<b>Total Other Expenditures</b>	\$8,950,809.86	\$9,825,246.35	\$10,575,012.23	
Central Services ÷ Other Expenditures	2.85%	2.43%	1.90%	2.39%
Less 10% Predetermined Rate	.28%	.24%	.19%	0.24%
<b>Indirect Cost Rate</b>	2.57%	2.19%	1.71%	<b>2.16%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>2.16%</b>